

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28700000313) Library Services/Technology Act
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 0	\$ 2,395,699	\$ 2,395,700	\$ 2,395,700
Fees, Licenses & Permits	0	1	1	1
	0	2,395,700	2,395,701	2,395,701
Total Resources	<u>\$ 0</u>	<u>\$ 2,395,700</u>	<u>\$ 2,395,701</u>	<u>\$ 2,395,701</u>
 FTE	 <u>0.00</u>	 <u>5.00</u>	 <u>5.00</u>	 <u>5.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 549,505	\$ 549,505	\$ 549,505
Personal Travel Out of State	0	15,000	15,000	15,000
Office Supplies	0	20,080	20,080	20,080
Professional & Scientific Supplies	0	500	500	500
Other Supplies	0	40,000	40,000	40,000
Printing & Binding	0	15,000	15,000	15,000
Postage	0	2,500	2,500	2,500
Rentals	0	33,000	33,000	33,000
Professional & Scientific Services	0	20,000	20,000	20,000
Outside Services	0	1,300,642	1,300,643	1,300,643
Reimbursement to Other Agencies	0	1,500	1,500	1,500
IT Outside Services	0	239,009	239,009	239,009
Gov Fund Type Transfers - Other A	0	82,000	82,000	82,000
State Aid	0	76,964	76,964	76,964
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 2,395,700</u>	<u>\$ 2,395,701</u>	<u>\$ 2,395,701</u>